

<u>Administration</u>	\$ 37,300.00
<u>Building / Grounds</u>	\$ 5,100.00
<u>Communications</u>	\$ 2,100.00
<u>Community Outreach</u>	\$ 1,000.00
<u>Conferences / Meetings</u>	\$ 2,500.00
<u>Dispatch</u>	\$ 6,535.00
<u>Dues / Memberships</u>	\$ 550.00
<u>EMS Expenses</u>	\$ 11,250.00
<u>Equipment Regular Operations</u>	\$ 20,725.00
<u>Insurance</u>	\$ 20,000.00
<u>Legal Expenses</u>	\$ 2,850.00
<u>Officer Salary</u>	\$ 200.00
<u>Staff Overhead Expenses</u>	\$ 180,600.00
<u>Suppression Resources</u>	\$ 1,025.00
<u>Training Operations Staff</u>	\$ 6,500.00
<u>Utilities</u>	\$ 11,425.00
<u>Service Expenses</u>	\$ 374,000.00
<u>Grant Funded Expenses</u>	\$ 195,050.00

Regular Operations	\$ 309,660.00
Services	\$ 374,000.00
Grants	\$ 195,050.00
FY 23/24 Budget	\$ 878,710.00