

PEEPLS VALLEY FIRE DISTRICT

	FY15-16 Budget	Adopted FY16-17 Budget	Notes
Accounting fees (Audit)	2,500.00	2,800.00	
Building & Grounds	7,500.00	5,000.00	
Communications	3,000.00	1,000.00	
Community outreach	1,000.00	1,000.00	
Conferences	4,000.00	4,000.00	
Dispatch Fees	3,200.00	3,000.00	
Dues & Memberships	600.00	400.00	
EMS Expenses	5,000.00	5,000.00	
EMT Reserve Fund	50,000.00	60,000.00	
Equipment	63,000.00	113,000.00	
Hydrants	500.00	5,000.00	
Total Improvements	1,000.00	1,000.00	
Total Insurance	12,500.00	12,500.00	
Legal Expenses	900.00	500.00	
Loan payments	0.00	0.00	
Licenses & Permits	0.00	0.00	
Meetings	1,000.00	1,000.00	
Miscellaneous	1,000.00	1,000.00	
Office expenses	1,000.00	1,000.00	
Postage	100.00	100.00	
Salaries	74,700.00	69,150.00	
Telephone	900.00	1,000.00	
Training	7,500.00	5,000.00	
Travel expenses	1,000.00	1,000.00	
Uniforms	2,400.00	3,000.00	
Utilities	5,750.00	4,000.00	
Vehicle Fuel and Repair	8,000.00	6,500.00	
Volunteer expenses	20,500.00	15,000.00	
Total Expenses	278,550.00	321,950.00	