

<u>Category</u>	FY 20-21 Budget
<u>Administration</u>	\$ 16,325.00
<u>Building / Grounds</u>	\$ 34,525.00
<u>Communications</u>	\$ 6,750.00
<u>Community Outreach</u>	\$ 1,650.00
<u>Conferences / Meetings</u>	\$ 2,500.00
<u>Dispatch</u>	\$ 5,035.00
<u>Dues / Memberships</u>	\$ 750.00
<u>EMS Expenses</u>	\$ 10,425.00
<u>Equipment</u>	\$ 55,375.00
<u>Grants / Donations</u>	\$ 500.00
<u>Fire Suppression</u>	\$ 5,600.00
<u>Insurance</u>	\$ 10,500.00
<u>Legal Expenses</u>	\$ 7,750.00
<u>Licenses / Permits</u>	\$ 25.00
<u>Out of District Services</u>	\$ 500.00
<u>Salaries</u>	\$ 14,600.00
<u>Training Operations Staff</u>	\$ 8,000.00
<u>Utilities</u>	\$ 6,150.00
<u>Volunteer Expenses</u>	\$ 55,500.00
<u>Total Approved:</u>	\$ 242,460.00