

**PEEPLS VALLEY FIRE DISTRICT
BUDGET 2018-2019**

Accounting fees (Audit)	3,000.00
Building & Grounds	4,000.00
Communications	1,500.00
Community outreach	500.00
Conferences	4,000.00
Dispatch Fees	4,000.00
Dues & Memberships	950.00
EMS Expenses	3,000.00
EMT Reserve Fund	50,000.00
Equipment	
Equipment purchases	40,000.00
Equipment repairs	7,000.00
Equipment reserves	50,000.00
Total Equipment	97,000.00
Fire Services Rendered	5,000.00
Grants/Donations	5,000.00
Hydrants	5,000.00
Insurance	10,500.00
Internet - Website	500.00
Legal Expenses	500.00
Licenses & Permits	100.00
Meetings	1,000.00
Miscellaneous	1,000.00
Office expenses	1,000.00
Postage	75.00
Salaries	80,100.00
Telephone	1,000.00
Training	6,000.00
Travel expenses	500.00
Uniforms	3,000.00
Utilities	4,500.00
Vehicles	7,000.00
Volunteer expenses	14,000.00
Total Expenses	313,725.00