

Peeples Valley Fire District Budget 2018-2019

This year there has seen a number of changes. Bob Brandon became Fire Chief in April. Instead of an Assistant Chief and a training captain, we now have three captains: Lew Theokas – training, Shawn Bomar – trucks, and Scott Mayer – EMT. The department has also purchased a command vehicle. Our current focus is to acquire a replacement vehicle for E41, our structure truck. Approximately \$40,000 has been reserved for that use.

We have also added two categories to our budget. The first is Fire Services Rendered. This line will give us a place to track any replacement items that are purchased from funds received in fighting fires out of our area for which we are reimbursed. The second is Grants. This line will give us a place to track items that we purchase with monies received from grants and donations. The numbers on these lines are strictly approximations since we do not know at this time how much will be received in each of these areas.

We have continued to be as conservative as possible with the budget while providing outstanding levels of service to our community. With the other minor adjustments we have made in the budget the levy rate should remain at approximately the same as last year at approximately \$2.00.

The Public Budget Hearing for Peeples Valley Fire District will be on Wednesday, June 20, at 6 PM at the Peeples Valley Fire Station located at 17275 W Burning Bush Drive in Peeples Valley. We look forward to your feedback or to answer any questions you may have.

PEEPLS VALLEY FIRE DISTRICT PROPOSED BUDGET

	FY16-17 Budget	Proposed FY17-18 Budget
Accounting fees (Audit)	2,800.00	3,150.00
Building & Grounds	5,000.00	4,000.00
Communications	1,000.00	1,000.00
Community outreach	1,000.00	500.00
Conferences	4,000.00	4,000.00
Dispatch Fees	3,000.00	3,000.00
Dues & Memberships	400.00	400.00
EMS Expenses	5,000.00	3,000.00
EMT Reserve Fund	60,000.00	60,000.00
Equipment	113,000.00	114,000.00
Hydrants	5,000.00	5,000.00
Total Improvements	1,000.00	1,500.00
Total Insurance	12,500.00	12,500.00
Legal Expenses	500.00	500.00
Loan payments	0.00	0.00
Licenses & Permits	0.00	0.00
Meetings	1,000.00	1,000.00
Miscellaneous	1,000.00	1,000.00
Office expenses	1,000.00	1,000.00
Postage	100.00	100.00
Salaries, Taxes, Work Comp	69,150.00	75,500.00
Telephone	1,000.00	1,000.00
Training	5,000.00	6,000.00
Travel expenses	1,000.00	1,000.00
Uniforms	3,000.00	3,000.00
Utilities	4,000.00	4,000.00
Vehicle Fuel and Repair	6,500.00	7,000.00
Volunteer expenses	15,000.00	13,000.00

Total Expenses	321,950.00	326,150.00
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