

PEEPLES VALLEY FIRE DISTRICT
PO Box 936, Yarnell, AZ 85362
17475 W Burning Bush Drive
Peeples Valley, AZ 86332

Category	FY18-19 Budget	Proposed FY19-20
<u>Administration</u>	\$ 5,575.00	\$ 15,550.00
<u>Building / Grounds</u>	\$ 4,000.00	\$ 35,500.00
<u>Communications</u>	\$ 1,500.00	\$ 6,750.00
<u>Community Outreach</u>	\$ 500.00	\$ 1,500.00
<u>Conferences / Meetings</u>	\$ 5,000.00	\$ 2,500.00
<u>Dispatch</u>	\$ 4,000.00	\$ 5,035.00
<u>Dues / Memberships</u>	\$ 1,150.00	\$ 800.00
<u>EMS Expenses</u>	\$ 53,800.00	\$ 10,550.00
<u>Equipment</u>	\$ 119,700.00	\$ 54,900.00
<u>Grants / Donations</u>	\$ 5,500.00	\$ 500.00
<u>Fire Suppression</u>	\$ 5,000.00	\$ 10,600.00
<u>Insurance</u>	\$ 10,500.00	\$ 10,500.00
<u>Legal Expenses</u>	\$ 500.00	\$ 8,000.00
<u>Licenses / Permits</u>	\$ 100.00	\$ 25.00
<u>Out of District Services</u>	\$ 32,400.00	\$ 500.00
<u>Salaries</u>	\$ 77,600.00	\$ 14,600.00
<u>Training Operations Staff</u>	\$ 8,000.00	\$ 8,000.00
<u>Utilities</u>	\$ 5,500.00	\$ 6,250.00
<u>Volunteer Expenses</u>	\$ 18,800.00	\$ 56,275.00
	\$ 359,125.00	\$ 248,335.00